Every child deserves a home
Dear Friends:

We have a wonderful story to tell, and you have been there every step of the way to help us tell it. In 2015, SOS Children's Villages Illinois celebrated 25 years of making a difference in the lives of Illinois’ most vulnerable children and families. What started out as an organization serving 45 children, has evolved into one of the state's premier child welfare agencies aiding children and families in four communities throughout Chicagoland. We were even recognized as one of twenty top Chicago-area charities in 2015 by Chicago Magazine. It is thanks to your continuous support that we are able to grow and better serve the children and families in our care.

At the heart of what we do is our commitment to keeping brothers and sisters in foster care together: in the care of a full-time, professionally trained Foster Parent, in a stable and safe home environment, and surrounded by an intentional community of resources and support. Our model of care is an alternative to traditional foster care, built upon a foundation where the children, families, and communities we serve are our top priority.

Along with providing safety and stability to our children, we encourage them to dream about the possibilities for their futures. In the company of their brothers and sisters, and anchored by mentorship and individual support, our children flourish.

Our larger community of volunteers, donors, corporate partners, and friends help further instill this sense of endless promise and possibility. You, our extended SOS Children’s Villages Illinois family, magnify our voice with your own in telling and continuing our narrative. In doing so, you help shepherd the children toward reaching their fullest potential. For continuing to tell our story of hope through offering your time, knowledge, generosity of heart, and tireless support, we thank you.

Sincerely,

Don Biernacki
Board President
SOS Children’s Villages Illinois

Tim McCormick
Chief Executive Officer
SOS Children’s Villages Illinois
2015
ACCOMPLISHMENTS

• **63,591** days of service and **1,526,184** hours of care were provided

• **657** total children were served

• The average age of children at our Villages is **10.38** years old

• **130** new children found a safe and loving home

• **53** sibling groups stayed together in our care; the average sibling group is **3.83** children

• We celebrated a **100%** high school graduation rate, compared to the national average of 50% of children in foster care

• **98%** of youth attended **90%** or more school days

• **96%** of youth in an educational program earned credits, advanced one grade level, or earned a diploma or certificate

“Thank you for inviting SOS Children’s Villages Illinois to the Career Day event. It was truly inspiring and has encouraged me to work on a career path for myself. I now understand every opportunity can afford me an even greater opportunity as long as I do my very best. Thank you!”

- Danielle, SOS Illinois Youth
2015 & 2014
AUDITED FINANCIALS

<table>
<thead>
<tr>
<th>Assets</th>
<th>FY2015</th>
<th>FY2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Assets</td>
<td>$6,422,472</td>
<td>$7,649,823</td>
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<tr>
<td>Property &amp; Equipment, Net</td>
<td>24,574,856</td>
<td>25,327,281</td>
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<tr>
<td>Other Assets</td>
<td>4,914,260</td>
<td>4,990,414</td>
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<tr>
<td>TOTAL ASSETS</td>
<td>35,911,588</td>
<td>37,967,518</td>
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<table>
<thead>
<tr>
<th>Liabilities</th>
<th>FY2015</th>
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<tr>
<td>Current Liabilities</td>
<td>$1,138,795</td>
<td>$2,064,478</td>
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<tr>
<td>Long Term Liabilities</td>
<td>16,993,375</td>
<td>17,595,360</td>
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<tr>
<td>NET ASSETS</td>
<td>17,779,418</td>
<td>18,307,680</td>
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<table>
<thead>
<tr>
<th>Income</th>
<th>FY2015</th>
<th>FY2014</th>
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<tbody>
<tr>
<td>Government Support</td>
<td>$8,667,635</td>
<td>8,468,004</td>
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<tr>
<td>Private Support</td>
<td>1,789,331</td>
<td>2,800,117</td>
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<tr>
<td>Other Income</td>
<td>86,565</td>
<td>819,551</td>
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<td>TOTAL INCOME</td>
<td>10,543,531</td>
<td>12,087,672</td>
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<tr>
<th>Functional Expenses</th>
<th>FY2015</th>
<th>FY2014</th>
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<tr>
<td>Program Services</td>
<td>$8,656,963</td>
<td>$8,355,179</td>
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<tr>
<td>Management &amp; General</td>
<td>1,708,535</td>
<td>1,616,601</td>
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<tr>
<td>Fundraising</td>
<td>706,295</td>
<td>625,343</td>
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<td>TOTAL EXPENSES</td>
<td>11,071,793</td>
<td>10,597,123</td>
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<table>
<thead>
<tr>
<th>Net Assets</th>
<th>FY2015</th>
<th>FY2014</th>
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<tbody>
<tr>
<td>Change in Net Assets</td>
<td>$(528,262)</td>
<td>$1,490,549</td>
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<tr>
<td>Beginning Net Assets</td>
<td>18,307,680</td>
<td>16,817,131</td>
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<tr>
<td>ENDING NET ASSETS</td>
<td>17,779,418</td>
<td>18,307,680</td>
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</tbody>
</table>
2015
CORPORATE & FOUNDATION SUPPORT
Corporate and Foundation support of $5,000 and above

CORPORATE SUPPORT
Amberleaf Cabinetry
AMLI Residential
Arthur J. Gallagher & Co.
AT&T Wi-Fi Services
Brandenburg Industrial Service Co.
BSH Home Appliances
Civiltech Engineering, Inc.
Clear Channel Outdoor, Inc.
Cotter Consulting, Inc.
Drinker Biddle & Reath, LLP.
Enterprise Holdings, Inc.
F.E. Moran Inc.
First Midwest Bank
Gonzalez Companies
Grand Appliance
Hayward Baker, Inc.
HBK Engineering, LLC
HNTB Corporation
Holabird & Root, LLC
HSBC USA
Huen Electric, Inc.
Images, Inc.
Imperial Crane Services, Inc.
Jewell Events Catering
The John Buck Company
Kiewit Infrastructure
Knight Engineers & Architects
Kone Inc.
Lend Lease, Inc.
Lyn-Den, Inc.
MBB Enterprises of Chicago, Inc.
Norman Mechanical
OMEGA & Associates, Inc.
Patrick Engineering
R.G. Construction Services Inc.
Related Midwest
Republic Services
Schindler Elevator Corporation
Skender Construction
Snaidero Chicago
SThree
Swissôtel Chicago
T.Y. Lin International
TGI Concessions Inc.
TranSystems
U.S. Bank
Valero Energy Corp.
Walgreens
Wintrust Financial Corporation

FOUNDATION SUPPORT
Anonymous
Bohne Foundation
Caterpillar Foundation
Chicago Blackhawks Community Fund, a McCormick Foundation Fund
Chicago Foundlings Home
The Diane and Bruce Halle Foundation
Helen V. Brach Foundation
Huen Foundation, Inc
Ignite a Better World Foundation
Jacobs Engineering Foundation
Col. Stanley R. McNeil Foundation
Northern Trust Charitable Trust
PB Foundation, Inc.
Sky Ranch Foundation

“Our commitment to SOS Children’s Villages Illinois is an employee-driven initiative, created by our CARE Committee. It is so humbling to see how engaged our employees are with fundraising for SOS Children’s Villages Illinois. Having a partnership that is local allows us to create more opportunities for the families and the Villages. It is also very rewarding to see the funds we raised as a hotel being put to use to help all of the families in the SOS Illinois communities.”

— Mark Huntley
Regional Vice President, Central U.S.A., and General Manager, Swissôtel Chicago
ABOUT SOS CHILDREN’S VILLAGES ILLINOIS

At SOS Children’s Villages Illinois, we build Villages that unite brothers and sisters in foster care, surround them with a community of hope, and help them grow into caring and productive adults.

SOS Children’s Villages International, the parent organization under which SOS Children’s Villages Illinois operates, is the largest non-denominational child welfare agency in the world with over 550 Villages in more than 130 countries.

SOS Children’s Villages Illinois has operated as its own 501(c)(3) since 1993. Today, the organization operates four sites: three Villages providing sibling group foster care at an 18-home Village (opened in 1993) in Lockport, Illinois; a 19-home Village (opened in 2004) in the Auburn Gresham/Englewood neighborhood of Chicago; a 14-home Village (opened in 2014) in the Roosevelt Square Community of Chicago; and Casa Tepeyac (acquired in 2011), a facility that offers preventative and in-home family services in the Back of the Yards neighborhood of Chicago.

“At the end of the day you want to know that you’ve imparted knowledge. Regardless of whether you can see the seed [of knowledge] or not, you have to know that in the years to come they will always, always remember what you have taught them.”

—Joy Herth
Professional SOS Illinois Foster Parent

The SOS Children’s Villages model differs from traditional foster care in emphasizing the following four components:

1. Children live together with their siblings.
2. Children receive care and support from a full-time, professionally trained Foster Parent.
3. Children grow up in a private, single-family home.
4. Children are supported by the Village, designed as an intentional community of care.

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Lohan Anderson

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Skender Construction

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Civic Leader

Maureen McKeough
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School District 54
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